

	<b>FY2024 Budget (in millions)</b>	<b>FY2025 Projection (in millions)</b>
<b>Revenues</b>		
Tuition and Fees	\$278.1	\$279.7
State Appropriation	120.1	122.5
Other Revenue	12.4	12.4
<b>Total Revenue</b>	<b>\$410.6</b>	<b>\$414.6</b>
<b>Expenditures</b>		
Compensation	\$248.2	\$255.9
Student Financial Aid	58.6	6.9 (f